



**Universidad Tecnológica de Izúcar de Matamoros  
ESTADO DE PUEBLA**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Clasificación Económica / Capítulo del Gasto**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_CL\_CP\_A

**Del 01/ene./2021 Al 31/dic./2021**

Fecha y | 12/ene./2022

hora de Impresión | 04:33 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>1 Gasto Corriente</b>								
1000 SERVICIOS PERSONALES	\$56,410,213.22	\$1,168,021.82	\$57,578,235.04	\$57,578,235.04	\$57,578,235.04	\$57,578,235.04	\$57,445,502.59	\$0.00
2000 MATERIALES Y SUMINISTROS	\$2,341,234.68	\$569,792.56	\$2,911,027.24	\$2,911,027.24	\$2,911,027.24	\$1,994,389.35	\$1,993,889.35	\$0.00
3000 SERVICIOS GENERALES	\$10,061,361.69	\$2,379,393.11	\$12,440,754.80	\$12,440,754.80	\$12,440,754.80	\$8,868,076.03	\$8,865,007.31	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$759,322.99	-\$463,361.23	\$295,961.76	\$30,040.00	\$30,040.00	\$30,040.00	\$30,040.00	\$265,921.76
<b>Gasto Corriente</b>	<b>\$69,572,132.58</b>	<b>\$3,653,846.26</b>	<b>\$73,225,978.84</b>	<b>\$72,960,057.08</b>	<b>\$72,960,057.08</b>	<b>\$68,470,740.42</b>	<b>\$68,334,439.25</b>	<b>\$265,921.76</b>
<b>2 Gasto de Capital</b>								
2000 MATERIALES Y SUMINISTROS	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$415,400.00	\$7,657,137.67	\$8,072,537.67	\$7,932,534.67	\$7,932,534.67	\$7,932,534.67	\$7,932,534.67	\$140,003.00
<b>Gasto de Capital</b>	<b>\$422,900.00</b>	<b>\$7,649,637.67</b>	<b>\$8,072,537.67</b>	<b>\$7,932,534.67</b>	<b>\$7,932,534.67</b>	<b>\$7,932,534.67</b>	<b>\$7,932,534.67</b>	<b>\$140,003.00</b>
<b>TOTAL</b>	<b>\$69,995,032.58</b>	<b>\$11,303,4...</b>	<b>\$81,298,516.51</b>	<b>\$80,892,591.75</b>	<b>\$80,892,591.75</b>	<b>\$76,403,275.09</b>	<b>\$76,266,973.92</b>	<b>\$405,924.76</b>

MTRO. MARGARITO BARBOZA CARRASCO  
RECTOR



MTRA. MA DEL CARMEN TZONI CANTELLANO  
SECRETARIA DE ADMINISTRACIÓN Y FINANZAS



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